

SRBC & CO LLP

Chartered Accountants

14th Floor, The Ruby
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Mumbai-400 028, India
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The Secretary to the Government of India
Ministry of Home Affairs
FCRA Division
New Delhi.

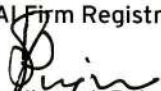
Dear Sir,

We have audited the account of Salaam Bombay Foundation ('the Foundation'), a company registered under Section 25 of the Companies Act, 1956, 1st Floor, Plot 241/242, Nirmal Building, Barrister Rajani Patel Marg, Nariman Point, Mumbai-400021 for the financial year ending March 31, 2017 and examined all relevant books and vouchers and certify that according to the audited account:

- i. The brought forward foreign contribution at the beginning of the year was Rs. 1,57,35,340 (Refer the Statement of Receipts and Payments enclosed herewith);
- ii. Foreign contribution of Rs. 74,94,502 was received by the Foundation during the financial year ending on March 31, 2017 (Refer the Statement of Receipts and Payments enclosed herewith); Further The company has received foreign contribution in the form of cricket kit from a UK citizen for the use of underprivileged school children in India and the fair value of the non-monetary donation received in the current year is Rs. 1,44,076/-. Foreign Contribution, as defined u/s 2(h)(i) of the Foreign Contribution Regulation Act, 2010, shall include any donation received in cash and kind. Accordingly, donation received in kind has been disclosed in the Receipts and Payment Account.
- iii. Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of Rs. 9,62,410 was received by the Foundation during the financial Year March 31, 2017;
- iv. The balance of unutilized foreign contribution with the Foundation at the end of the financial year ended on March 31, 2017 was Rs. 81,62,747 (Refer the Balance Sheet enclosed herewith);
- v. Certified that the Foundation has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- vi. The information furnished in this certificate and in the enclosed Balance Sheet and Statement of Receipts and Payments is correct as checked by us.
- vii. The Foundation has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010.

This certificate is furnished solely in connection with the submission of Form FC-4 required pursuant to the Foreign Contribution (Regulation) Act, 2010 and is not to be used for any other purpose. This certificate is to be read with the enclosed annexure of even date.

For SRBC & CO LLP
Chartered Accountants
ICAI Firm Registration Number: 324982E/E300003

per 
Partner

Membership Number: 101143

Place: Mumbai

Date: Dec 4, 2017



Annexure to the Certificate issued in connection with submission of Form FC-4 required pursuant to the Foreign Contribution (Regulation) Act, 2010

- I. This Certificate is issued in accordance with the terms of our service scope letter dated 03 May, 2017 and master engagement agreement 02 May, 2015 with the Foundation.

Management's Responsibility

- II. Management is responsible for:
1. The preparation of the Receipts and Payments Account for the year ended 31 March, 2017, Balance Sheet as at that date and accompanying schedules ('Statement') and maintenance of all accounting and other relevant supporting records and documents. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the Statement and applying an appropriate basis of preparation; and making estimates that are reasonable in the circumstances.
 2. Complying with all the relevant provisions of Foreign Contribution (Regulation) Act, 2010 ("Act") (as amended) and other applicable regulations/ circulars issued by the Ministry of Home Affairs, Government of India ("Government") from time to time.
 3. The accuracy and completeness of the accompanying Statement is the responsibility of the Company's management.

Auditor's Responsibility

- III. Pursuant to the requirements of the Act and the Regulations, as applicable to maintenance of books of accounts and the audit thereof, our responsibility is to express a reasonable assurance in the form of an opinion whether the information furnished in this Certificate, the enclosed Balance Sheet as at 31 March, 2017 and the Statement of Receipts and Payments for the year then ended, which relate only to Foreign Contributions, is correct as checked by us.
- IV. A reasonable assurance engagement includes performing procedures to obtain sufficient appropriate evidence on the reporting criteria, mentioned in paragraph III above. We have performed the following procedures in relation to the Certificate:
1. Obtained a draft of Statement of the Foundation for the year ended 31 March, 2017.
 2. Verified the Registration Number and noted the purposes for which activities are permitted for the Foundation from the registration certificate issued by the Government dated 3 March, 2006 and renewed on 15 October, 2016.
 3. Verified the opening balance of Cash and Bank Balances as at 1 April, 2016 from the signed Statement for the year ended 31 March, 2016.
 4. Checked receipts (including foreign inward remittances) during the year, being Foreign Contribution received from Foreign Source as defined under Section 2(1)(j) of the Act, as disclosed in the Statement of Receipts and Payments and in Schedule B to the Balance Sheet as of 31 March, 2017, from the books of account, bank statements, foreign inward remittance certificates and agreements / vouchers / other records.
 5. Company has received foreign contribution in the form of cricket kit from a UK citizen for the use of underprivileged school children in India and the fair value of the non- monetary donation received in the current year is Rs. 1,44,076. Verified fair value from the Bill of Entry filed with Customs department which determines the assessable value which is considered the best estimate value available with entity.
 6. Checked payments for projects, as disclosed in the Statement of Receipts and Payments for the year ended 31 March, 2017 and in Schedule B to the Balance Sheet as at that date, with supporting documents and records made available to us for examination.
 7. Traced the closing balance as of 31 March, 2017 of the FCRA Savings account 00011170000032 and the various Fixed Deposits maintained with HDFC Bank Limited, with the balance confirmation as made available to us by the said bank. Verified the balances of cash in hand in the Balance Sheet, with the books of account.



SRBC & CO LLP

Chartered Accountants

8. Checked the additions to fixed assets during the year.
9. Performed necessary inquiries with management and obtained written representations in connection with our procedures.
- V. We audited the financial statements of the Foundation as of, and for the financial year ended 31 March, 2017, on which we issued an unmodified audit opinion vide our report dated 19 September, 2017. Our audit of the financial statements of the Foundation were conducted in accordance with the Standards on Auditing, as specified under Section 143(10) of the Companies Act, 2013 and other applicable authoritative pronouncements issued by the Institute of Chartered Accountants of India ('ICAI'). Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.
- VI. We conducted our examination for the Certificate in accordance with the Guidance Note on Reports or Certificates for Special Purposes (Revised 2016) issued by the ICAI. The Guidance Note requires that we comply with the ethical requirements of the Code of Ethics issued by the ICAI.
- VII. We have complied with the relevant applicable requirements of the Standard on Quality Control (SQC) 1, 'Quality Control for Firms that Perform Audits and Reviews of Historical Financial Information, and Other Assurance and Related Services Engagements' issued by the ICAI.
- VIII. We have no responsibility to update this certificate for events and circumstances occurring after the date of this certificate.

Opinion

- IX. Based on the procedures performed by us, in our opinion, the amounts and particulars as appearing in the Statement, read together with notes therein, are in agreement with the books of accounts of the Foundation.

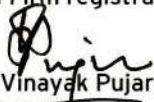
Restriction on use

- X. This Certificate has been issued at the request of the Foundation, solely in connection with the purpose mentioned above in para II above, and is not to be used or referred to for any other purpose or distributed to anyone other than submission to the Government. Accordingly, we do not accept or assume any liability or any duty of care or for any other purpose or to any other party to whom it is shown or into whose hands it may come without our prior consent in writing.

For SRBC & CO LLP

Chartered Accountants

ICAI Firm registration number: 324982E/E300003


per Vinayak Pujare
Partner

Membership No.: 101143

Place: Mumbai

Date: Dec 4, 2017



Salaam Bombay Foundation

| Balance Sheet as at March 31, 2017 In respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010 | As at 31 March 2017 | |
|---|------------------------|--------------------|
| | Rs. | Rs. |
| Funds and Liabilities | | |
| General Fund | | |
| Balance as at April 1, 2016 | 84,22,786 | |
| Add : Interest on FCRA Savings Bank Account (A/c No.00011170000032) & Fixed Deposits with HDFC Bank Ltd. | 9,62,410 | |
| Add : Cost of assets purchased during the year | 30,687 | |
| | 94,15,883 | |
| Less: Administration and other charitable expenses | 10,98,006 | 83,17,877 |
| Unspent Balances (Schedule B) | | |
| 14th World Conference on Tobacco or Health & Other Allied Projects | 38,29,133 | |
| Voice of Victims | 5,43,036 | |
| Union for International Cancer Control [Asia Pacific Cancer Society] | 21,543 | |
| State Tobacco Control Program [CTFK] | 48,206 | |
| Americares India Foundation | 4,000 | |
| Give Foundation [U.S.A] | 26,661 | |
| Songbound Pvt. Ltd. [Songbound] | 1,52,998 | |
| Salaam Bombay Children's Fund [Academies] | 51,719 | |
| Pfizer Inc [Global Bridges for Training Programme] | 6,26,034 | |
| Tobacco Free Action Kids Fund [SNAPT] | 38,569 | |
| ACC Limited [SBCA] | 6,653 | |
| KPCA Consultancy DMCC [SBCA] | 14,313 | |
| Deloitte Consulting India Pvt Ltd [SBCA / SBHA] | 16,615 | |
| Union International Contra La [Travel Grant] | 27,343 | |
| Cancer Research UK [Travel Grant] | 2,554 | |
| Results for Development Institute Washington [Travel Grant] | 777 | |
| Ambuja Cement Foundation | | |
| Life First Cessation Project | 7,43,055 | |
| Skill Development | 5,10,000 | |
| Vital Strategies [CBFC] | (1,36,975) | |
| Aventus Capital Pvt Ltd | | |
| CKNG | 4,75,106 | |
| General | 1,00,000 | |
| ACC Limited - Chandrapur | (3,37,444) | |
| Suhail Nathani - [Arts Academy] | 56,251 | |
| International Olympic Committee [Sports Academy] | 13,42,600 | 81,62,747 |
| | | 1,64,80,624 |
| Assets | | |
| Fixed Assets (Schedule A) | | 18,49,654 |
| Cash & Bank Balances | | |
| Cash on Hand | 11,094 | |
| Balance with HDFC Bank- FCRA Saving Bank Account | 26,19,876 | |
| Fixed Deposit Account | 1,20,00,000 | 1,46,30,970 |
| | | 1,64,80,624 |

As per our certificate of even date attached

For S R B C & CO LLP
Chartered Accountants
ICAI Firm Registration No. 324982E/E300003


per Vinayak Pujare
Partner
Membership No. T01143
Place : Mumbai
Date : 04 DEC 2017



For and on behalf of the Board of Directors
of Salaam Bombay Foundation


Padmini Somani
Director


Balkumar Agarwal
Director

Place : Mumbai
Date : 04 DEC 2017



Salaam Bombay Foundation
Statement of Receipts and Payments for the year ended March 31, 2017 in respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010

| RECEIPTS | Amount (Rs.) | Amount (Rs.) | PAYMENTS | Amount (Rs.) | Amount (Rs.) |
|--|--------------|--------------|--|--------------|--------------|
| Opening Balance as at April 1, 2016 | | | Tobacco Free Action Kids Fund [SNAPT] | | |
| Cash on hand | 444 | | Salary & Allowance | 2,79,590 | |
| Balance with Scheduled Bank (FCRA Account) | | | Professional Fees | 1,80,000 | |
| - on Savings Bank Account | 30,34,896 | | Website Maintenance Expenses | 82,716 | |
| - on Fixed Deposit Account | 1,27,00,000 | 1,57,35,340 | Material for Project | 69,152 | |
| | | | Catering & Food Expenses | 28,851 | |
| Foreign contribution received | | | Communication Telephone Expenses | 9,704 | |
| 1. Funds received from | | | Conveyance Expenses | 29,171 | |
| ACC Limited [Chandrapur] | 4,14,656 | | Society Maintenance Charges | 14,942 | |
| Vital Strategies [CBFC] | 5,43,351 | | Rent | 9,160 | |
| International Olympic Committee [Sports Academy] | 13,42,600 | | Other Hiring Expenses | 8,935 | |
| Deloitte Consulting India Pvt Ltd [Sports Academy] | 60,000 | 23,60,607 | Car Expenses | 1,626 | 7,13,847 |
| Aventus Capital Private Limited | | | | | |
| General | 1,00,000 | | Songbound Pvt. Ltd. [Songbound] | | |
| Chalti Ka Naam Gadi | 15,00,000 | 16,00,000 | Professional Fees | | 1,838 |
| Suhail Nathani | | | | | |
| Arts Academy | 26,250 | | Material for Project [Cricket kit received in kind: Refer Note 2] | | 1,44,076 |
| Chalti Ka Naam Gadi | | | | | |
| | 30,000 | 56,251 | | | |
| Give Foundation [U.S.A.] | | | Salaam Bombay Children's Fund - [SBCF] | | |
| Salaam Bombay Dance Academy (SBDA) | 19,378 | | Happy Feet & Dance Academy | | |
| Salaam Bombay Media Academy (SBMedia) | 2,189 | | Professional Fees | 11,000 | |
| General | 2,958 | 24,525 | Salaam Bombay Cricket Academy [SBCA] | | |
| Salaam Bombay Children's Fund [SBCF] | | | Material for Project | 18,642 | |
| - Skill Development | 13,91,708 | | Professional Fees | 42,750 | |
| - Sports Academy | 1,00,000 | | Salaam Bombay Dance Academy [SBDA] | | |
| - Arts Academy | 1,00,000 | 16,41,708 | Catering & Food Expenses | 1,050 | |
| - Media Academy | 50,000 | | Cleaning Charges | 966 | |
| Ambuja Cement Foundation | | | Other Hiring Expenses | 4,900 | |
| - Life First Cessation Program | | 18,10,413 | Professional Fees | 19,500 | |
| Corpus | | 998 | Vehicle Hiring Expenses | 2,750 | |
| | | | Salaam Bombay Hockey Academy [SBHA] | | |
| 2. Contribution received in kind | | | Coach [Abhi Foundation] | 70,000 | |
| Cricket Kit [Cricket Academy : Refer Note 2] | | 1,44,076 | Material for Project | 21,215 | |
| | | | Professional Fees | 17,300 | |
| Interest Received (FCRA Account) | | | Salaam Bombay Media Academy [SBMedia] | | |
| with HDFC Bank | | | Material for Project | 934 | |
| - on Savings Bank Account | 1,28,934 | | Professional Fees | 39,000 | |
| - on Fixed Deposit Account | 8,33,476 | 9,62,410 | Salaam Bombay Theatre Academy [SBTA] | | |
| | | | Honorarium Expenses | 1,000 | |
| | | | Material for Project | 418 | |
| | | | Professional Fees | 38,625 | |
| | | | Rent | 6,785 | |
| | | | Skill Development | | |
| | | | Catering & Food Expenses | 8,283 | |
| | | | Communication Internet Exp | 1,350 | |
| | | | Conveyance Expenses | 25,361 | |
| | | | Material for Project | 41,869 | |
| | | | Other Hiring Expenses | 2,300 | |
| | | | Professional Fees | 12,95,977 | |
| | | | Advance to staff | 470 | |
| | | | Salaam Bombay Dance Academy - Western Dance [VAF] | | |
| | | | Catering & Food Expenses | 1,050 | |
| | | | Cleaning Charges | 579 | |
| | | | Professional Fees | 8,000 | |
| | | | Vehicle Hiring Expenses | 2,750 | |
| | | | Salary & Allowance | 2,55,831 | 19,40,655 |
| | | | | | |
| | | | Pfizer Inc - Global Bridges Life First for Training Programme | | |
| | | | Accommodation Charges | 28,527 | |
| | | | Communication Telephone Expenses | 97,507 | |
| | | | Conveyance Expenses | 17,899 | |
| | | | Domestic Travel | 2,033 | |
| | | | Electricity Charges | 1,44,910 | |
| | | | Foreign Travel | 2,57,516 | |
| | | | Honorarium Expenses | 8,000 | |
| | | | Insurance Charges | 3,260 | |
| | | | Materials for Project | 1,09,851 | |
| | | | Miscellaneous Expenses | 49 | |
| | | | Postage & Courier | 140 | |
| | | | Professional Fees | 11,71,108 | |
| | | | Registration Fees | 58,409 | |
| | | | Rent | 4,000 | |
| | | | Repairs & Maintenance | 20,097 | |
| | | | Salary & Allowance | 3,00,000 | |
| | | | Advance to staff | 1,363 | |
| | | | Vehicle Hiring Expenses | 14,664 | 22,39,333 |



Salaam Bombay Foundation
Statement of Receipts and Payments for the year ended March 31, 2017 in respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010

| RECEIPTS | Amount (Rs.) | Amount (Rs.) | PAYMENTS | Amount (Rs.) | Amount (Rs.) |
|----------|--------------|--------------|---|--------------|--------------|
| | | | Ambuja Cement Foundation - Life First Cessation Program | | |
| | | | Accommodation Charges | 6,172 | |
| | | | Catering & Food Expenses | 3,937 | |
| | | | Communication Tel Expenses | 4,855 | |
| | | | Conveyance Expenses | 26,148 | |
| | | | Domestic Travel | 58,127 | |
| | | | Material For Project | 88,857 | |
| | | | Miscellaneous Expenses | 20 | |
| | | | Purchase of Fixed Asset - Computers | 30,687 | |
| | | | Salary & Allowance | 10,14,767 | |
| | | | Leave travel Allowance | 2,124 | 12,35,694 |
| | | | ACC & Law & Kenneth Saatchi & Saatchi Private Limited - SBCA | | |
| | | | Professional Fees | 1,793 | |
| | | | Professional Fees - Pradeep P | 199 | |
| | | | Salary & Allowance | 1,29,419 | |
| | | | Stipend | 14,613 | 1,46,024 |
| | | | Deloitte Consulting India Pvt Ltd - SBCA | | |
| | | | Catering & Food Expenses | 12,360 | |
| | | | Hiring of LCD Projector | 2,800 | |
| | | | Material For Project | 10,431 | |
| | | | Other Hiring Expenses | 479 | |
| | | | Professional Fees | 24,750 | 50,820 |
| | | | ACC - Tobacco Control Program in Chandrapur | | |
| | | | Accommodation Charges | 27,838 | |
| | | | Catering & Food Expenses | 15,112 | |
| | | | Communication Telephone Expenses | 6,922 | |
| | | | Domestic Travel | 30,940 | |
| | | | Material For Project | 1,00,403 | |
| | | | Miscellaneous Expenses | 120 | |
| | | | Professional Fees | 2,34,729 | |
| | | | Salary & Allowances | 8,522 | |
| | | | Travel Reimbursement to Participants | 2,970 | |
| | | | Vehicle Hiring Expenses | 2,289 | 4,29,845 |
| | | | Vital Strategies - [CBFC] | | |
| | | | Communication Telephone Expenses | 10,139 | |
| | | | Delegates Accommodation | 5,53,792 | |
| | | | Delegates Travel Expenses | 90,000 | |
| | | | Material for Project | 20,395 | |
| | | | Vehicle Hiring Charges | 6,000 | 6,80,326 |
| | | | Avendus Capital Pvt Ltd | | |
| | | | Chalti Ka Naam Gadi | | |
| | | | Cleaning Charges | 11,514 | |
| | | | Communication Telephone Expenses | 510 | |
| | | | Conveyance Expenses | 1,485 | |
| | | | Hiring Charges | 38,088 | |
| | | | Honorarium | 20,000 | |
| | | | Material for Project | 46,385 | |
| | | | Professional Fees | 4,26,458 | |
| | | | Stage Management & Decoration | 4,14,140 | |
| | | | Vehicle Hiring Expenses | 5,800 | |
| | | | Other Hiring Expenses | 8,814 | |
| | | | Vehicle Hiring | 6,500 | |
| | | | Website Maintenance Expenses | 45,200 | 10,24,894 |



Salaam Bombay Foundation
Statement of Receipts and Payments for the year ended March 31, 2017 in respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010

| RECEIPTS | Amount (Rs.) | Amount (Rs.) | PAYMENTS | Amount (Rs.) | Amount (Rs.) |
|--------------|--------------|--------------------|--|--------------|--------------------|
| | | | Other Charitable Expenses | | |
| | | | Cessation | | |
| | | | Catering & Food Expenses | 1,490 | |
| | | | Mumbai Marathon | | |
| | | | Conveyance Expenses | 422 | |
| | | | Rubber/Tennis Ball Tournament | | |
| | | | Conveyance Expenses | 253 | |
| | | | Global Bridges Life First Training Programme | | |
| | | | Catering & Food Expenses | 1,81,097 | |
| | | | Resource Mobilisation | | |
| | | | Communication Expenses | 840 | |
| | | | Conveyance Expenses | 1,059 | |
| | | | Salaam Bombay Cricket Academy [SBCA] | | |
| | | | Communication Telephone Expenses | 1,200 | |
| | | | Conveyance Expenses | 1,703 | |
| | | | Salaam Bombay Dance Academy - Western Dance [VAF] | | |
| | | | Professional Fees | 1,290 | |
| | | | Rent | 1,250 | |
| | | | Salaam Bombay Hockey Academy [SBHA] | | |
| | | | Communication Telephone Expenses | 660 | |
| | | | Conveyance Expenses | 1,629 | |
| | | | Salaam Bombay Theatre Academy [SBTA] | | |
| | | | Professional Fees | 2,000 | |
| | | | Rent | 1,250 | |
| | | | Skill Development | | |
| | | | Communication | 300 | |
| | | | Conveyance Expenses | 514 | |
| | | | Professional Fees | 6,32,025 | 8,28,982 |
| | | | Administration Expenses | | |
| | | | Bank Charges | 1,390 | |
| | | | Professional Fees | 6,851 | |
| | | | Books and Periodicals | 288 | |
| | | | Communication Telephone Expenses | 854 | |
| | | | Conveyance Expenses | 115 | |
| | | | Repairs and Maintenance (General) | 575 | |
| | | | Provident Fund | 2,58,951 | 2,69,024 |
| | | | Closing Balance as at March 31, 2017 | | |
| | | | Cash on Hand | 11,094 | |
| | | | Balance with HDFC Bank Ltd. (FCRA Account) | | |
| | | | - on Savings Bank Account | 26,19,876 | |
| | | | - on Fixed Deposit Account | 1,20,00,000 | 1,46,30,970 |
| Total | | 2,43,36,328 | Total | | 2,43,36,328 |

As per our certificate of even date attached

For and on behalf of Salaam Bombay Foundation

For S R B C & CO LLP
 Chartered Accountants
 ICAI Firm Registration No. 324982E/E300003

per Vinayak Pujare
 Partner
 Membership No. 101143
 Place : Mumbai
 Date : 04 DEC 2017



[Signature]
 Padmini Somani
 Director

[Signature]
 Balkumar Agarwal
 Director

Place : Mumbai
 Date : 04 DEC 2017



Salaam Bombay Foundation
Schedules forming part of the Balance Sheet as at March 31, 2017 in respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010.

Schedule A : Fixed Assets

(Amount in Rs.)

| Description | Gross Block as at April 1, 2016 | Additions during the year | Sale/ Transfer during the year | Gross Block as at March 31, 2017 |
|----------------------------------|---------------------------------|---------------------------|--------------------------------|----------------------------------|
| Computers and related equipments | 12,81,823 | 30,687 | - | 13,12,510 |
| Other Office equipments | 5,37,144 | - | - | 5,37,144 |
| Total | 18,18,967 | 30,687 | - | 18,49,654 |

Schedule B : Unspent balances of the foreign contribution at the end of the year

(Amount in Rs.)

| Projects | Balance as at April 1, 2016 | Contribution Received during the year (Refer note 1) | Amount utilised during the year | Balance as at March 31, 2017 |
|---|-----------------------------|--|---------------------------------|------------------------------|
| 14th World Conference on Tobacco or Health & Other Allied Projects | 38,29,133 | - | - | 38,29,133 |
| Voice of Victims | 5,43,036 | - | - | 5,43,036 |
| Union for International Cancer Control [Asia Pacific Cancer Society - Travel Grant] | 21,543 | - | - | 21,543 |
| State Tobacco Control Program [CTFK] | 48,206 | - | - | 48,206 |
| Americares India Foundation | 4,000 | - | - | 4,000 |
| Give Foundation [U.S.A] | 1,138 | 25,523 | - | 26,661 |
| Songbound Pvt. Ltd. [Songbound] | 1,54,836 | - | 1,838 | 1,52,998 |
| Salaam Bombay Children's Fund [Academies] | 3,50,666 | 16,41,708 | 19,40,655 | 51,719 |
| Pfizer Inc [Global Bridges for Training Programme] | 28,65,366 | - | 22,39,332 | 6,26,034 |
| Tobacco Free Action Kids Fund [SNAPT] | 7,52,416 | - | 7,13,847 | 38,569 |
| ACC Limited [SBCA] | 95,744 | - | 89,091 | 6,653 |
| Law & Kenneth Saatchi & Saatchi Pvt. Ltd. [SBCA] | 56,933 | - | 56,933 | - |
| KPCA Consultancy DMCC [SBCA] | 14,313 | - | - | 14,313 |
| Deloitte Consulting India Pvt Ltd [SBCA / SBHA] | 7,435 | 60,000 | 50,820 | 16,615 |
| Union International Contra La - Travel Grant | 27,343 | - | - | 27,343 |
| Cancer Research UK [Travel Grant] | 2,554 | - | - | 2,554 |
| Results for Development Institute Washington [Travel Grant] | 777 | - | - | 777 |
| Ambuja Cement Foundation | - | - | - | - |
| Life First Cessation Project | 1,68,336 | 18,10,413 | 12,35,694 | 7,43,055 |
| Skill Development | 5,10,000 | - | - | 5,10,000 |
| Vital Strategies [Central Board of Film Certification workshop] | - | 5,43,351 | 6,80,326 | (1,36,975) |
| Aventus Capital Pvt Ltd | - | - | - | - |
| Chali Ka Naam Gadi | - | 15,00,000 | 10,24,894 | 4,75,106 |
| General | - | 1,00,000 | - | 1,00,000 |
| ACC Limited - Chandrapur | (3,22,255) | 4,14,656 | 4,29,845 | (3,37,444) |
| Suhail Nathani - [Arts Academy] | - | 56,251 | - | 56,251 |
| International Olympic Committee [Sports Academy] | - | 13,42,600 | - | 13,42,600 |
| Cricket Kit [Contribution received in kind : Refer Note 2] | - | 1,44,076 | 1,44,076 | - |
| Total | 91,31,520 | 76,38,578 | 86,07,351 | 81,62,747 |

Note 1: The amount of Foreign Contribution received does not include interest on the FCRA savings account and related fixed deposit accounts

Note 2: The company has received foreign contribution in the form of cricket kit from a UK citizen for the use of underprivileged school children in India and the fair value of the non-monetary donation received in the current year is Rs. 1,44,076/-. Foreign Contribution, as defined u/s 2(h) of the Foreign Contribution Regulation Act, 2010, shall include any donation received in cash and kind. Accordingly, donation received in kind has been disclosed in the Receipts and Payment Account.



Salaam Bombay Foundation

Details of Income and Expenditure for the year ended March 31, 2017 in respect of Foreign Contribution

| Expenditure | Amount (Rs.) | Income | Amount (Rs.) |
|--------------------------------------|---------------------|--------------------------------------|---------------------|
| Salary & Allowances | 22,49,204 | Donation and Grants | 1,44,076 |
| Trainer Fees | 70,000 | Donation (in Kind) | 74,94,501 |
| Professional Fees | 41,55,193 | Interest received on FD with Bank | 8,33,476 |
| Material for Project | 6,74,461 | Interest received on Savings Account | 1,28,934 |
| Catering & Food Expenses | 2,53,230 | | |
| Accommodation Charges | 62,537 | | |
| Conveyance Expenses | 1,05,759 | Deficit | 10,73,685 |
| Delegates Accommodation | 5,53,792 | | |
| Delegates Travel Expenses | 90,000 | | |
| Domestic Travel Expenses | 91,100 | | |
| Foreign Travel Expenses | 2,57,516 | | |
| Travel Reimbursement to Participants | 2,970 | | |
| Communication Expenses | 1,34,841 | | |
| Repairs & Maintenance | 20,672 | | |
| Hiring Charges | 40,888 | | |
| Other Hiring Expenses | 25,428 | | |
| Vehicle Hiring Expenses | 42,379 | | |
| Registration Fees | 58,409 | | |
| Bank Charges | 1,390 | | |
| Stage Management & Decoration | 4,14,140 | | |
| Electricity Charges | 1,44,910 | | |
| Honorarium | 29,000 | | |
| Stipend | 14,613 | | |
| Postage & Courier | 140 | | |
| Rent | 22,445 | | |
| Society Maintenance Charges | 14,942 | | |
| Books and Periodicals | 288 | | |
| Cleaning Charges | 13,059 | | |
| Insurance Charges | 3,260 | | |
| Website Maintenance Expenses | 1,27,916 | | |
| Miscellaneous Expenses | 189 | | |
| Grand Total | 96,74,671 | Grand Total | 96,74,671 |



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