

The Secretary to the Government of India  
Ministry of Home Affairs  
FCRA Division  
New Delhi.

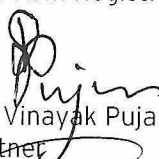
Dear Sir,

We have audited the account of Salaam Bombay Foundation ('the Foundation'), a company registered under Section 25 of the Companies Act, 1956, 1st Floor, Plot 241/242, Nirmal Building, Barrister Rajani Patel Marg, Nariman Point, Mumbai-400021 for the financial year ending March 31, 2019 and examined all relevant books and vouchers and certify that according to the audited account:

- i. The brought forward foreign contribution at the beginning of the year was Rs. 1,53,13,406 (Refer the Statement of Receipts and Payments enclosed herewith);
- ii. Foreign contribution of Rs. 3,01,54,254 was received by the Foundation during the financial year ending on March 31, 2019 (Refer the Statement of Receipts and Payments enclosed herewith);
- iii. Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of Rs. 14,06,268 was received by the Foundation during the financial Year ended on March 31, 2019;
- iv. The balance of unutilized foreign contribution with the Foundation at the end of the financial year ended on March 31, 2019 was Rs. 1,98,54,278 (Refer the Balance Sheet enclosed herewith);
- v. Certified that the Foundation has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011 as amended.
- vi. The information furnished in this certificate and in the enclosed Balance Sheet and Statement of Receipts and Payments is correct as checked by us.
- vii. The Foundation has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010.

This certificate is furnished solely in connection with the submission of Form FC-4 required pursuant to the Foreign Contribution (Regulation) Act, 2010 and is not to be used for any other purpose. This certificate is to be read with the enclosed annexure of even date.

For S R B C & CO LLP  
Chartered Accountants  
ICAI Firm Registration Number: 324982E/E300003

  
per Vinayak Pujare  
Partner

Membership Number: 101143  
Place: Mumbai  
UDIN:19101143AAAAEB9232  
Date: December 17, 2019



**Annexure to the Certificate issued in connection with submission of Form FC-4 required pursuant to the Foreign Contribution (Regulation) Act, 2010**

- I. This Certificate is issued in accordance with the terms of our service scope letter dated September 23, 2019 and master engagement agreement 02 May, 2015 with the Foundation.

**Management's Responsibility**

- II. Management is responsible for:

1. The preparation of the Receipts and Payments Account for the year ended 31 March, 2019, Balance Sheet as at that date and accompanying schedules ('Statement') and maintenance of all accounting and other relevant supporting records and documents. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the Statement, applying an appropriate basis of preparation and making estimates that are reasonable in the circumstances.
2. Complying with all the relevant provisions of Foreign Contribution (Regulation) Act, 2010 ("Act") (as amended) and other applicable regulations/ circulars issued by the Ministry of Home Affairs, Government of India ("Government") from time to time.
3. The accuracy and completeness of the accompanying Statement is the responsibility of the Company's management.

**Auditor's Responsibility**

- III. Pursuant to the requirements of the Act and the Regulations, as applicable to maintenance of books of accounts and the audit thereof, our responsibility is to express a reasonable assurance in the form of an opinion whether the information furnished in this Certificate, the enclosed Balance Sheet as at 31 March, 2019 and the Statement of Receipts and Payments for the year then ended, which relate only to Foreign Contributions, is correct as checked by us.
- IV. A reasonable assurance engagement includes performing procedures to obtain sufficient appropriate evidence on the reporting criteria, mentioned in paragraph III above. We have performed the following procedures in relation to the Certificate:
1. Obtained a draft of Statement of the Foundation for the year ended 31 March, 2019.
  2. Verified the Registration Number and noted the purposes for which activities are permitted for the Foundation from the registration certificate issued by the Government dated 3 March, 2006 and renewed on 15 October, 2016.
  3. Verified the opening balance of Cash and Bank Balances as at 1 April, 2018 from the signed Statement for the year ended 31 March, 2018.
  4. On a test check basis, checked receipts (including foreign inward remittances) during the year, being Foreign Contribution (including interest) received from Foreign Source as defined under Section 2(1)(j) of the Act, as disclosed in the Statement of Receipts and Payments and in Schedule B to the Balance Sheet as of 31 March, 2019, from the books of account, bank statements, foreign inward remittance certificates and agreements / vouchers / other records.
  5. On a test check basis, checked payments for projects, as disclosed in the Statement of Receipts and Payments for the year ended 31 March, 2019 and in Schedule B to the



# **S R B C & CO LLP**

Chartered Accountants

Salaam Bombay Foundation

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Balance Sheet as at that date, with supporting documents and records made available to us for examination.

6. Traced the closing balance as of 31 March, 2019 of the FCRA Savings account 00011170000032 and the various Fixed Deposits maintained with HDFC Bank Limited, with the balance confirmation as made available to us by the said bank. Verified the balances of cash in hand in the Balance Sheet, with the books of account.
  7. Checked the additions to fixed assets during the year.
  8. Performed necessary inquiries with management and obtained written representations in connection with our procedures.
- V. We audited the financial statements of the Foundation as at and for the financial year ended 31 March, 2019, on which we issued an unmodified audit opinion vide our report dated 27 September, 2019. Our audit of the financial statements of the Foundation was conducted in accordance with the Standards on Auditing, as specified under Section 143(10) of the Companies Act, 2013 and other applicable authoritative pronouncements issued by the Institute of Chartered Accountants of India ('ICAI'). Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.
- VI. We conducted our examination for the Certificate in accordance with the Guidance Note on Reports or Certificates for Special Purposes (Revised 2016) issued by the ICAI. The Guidance Note requires that we comply with the ethical requirements of the Code of Ethics issued by the ICAI.
- VII. We have complied with the relevant applicable requirements of the Standard on Quality Control (SQC) 1, 'Quality Control for Firms that Perform Audits and Reviews of Historical Financial Information, and Other Assurance and Related Services Engagements' issued by the ICAI.
- VIII. We have no responsibility to update this certificate for events and circumstances occurring after the date of this certificate.

## **Restriction on use**

- IX. This Certificate has been issued at the request of the Foundation, solely in connection with the purpose mentioned above in para II above, and for submission to the Ministry of Home Affairs and is not to be used or referred to for any other purpose or distributed to any other person or authority. Accordingly, we do not accept or assume any liability or any duty of care or for any other purpose or to any other party to whom it is shown or into whose hands it may come without our prior consent in writing.

For S R B C & CO LLP  
Chartered Accountants  
ICAI Firm registration number: 324982E/E300003

  
per Vinayak Pujare  
Partner  
Membership No.: 101143  
Place: Mumbai  
UDIN: 19101143AAAAE9232  
Date: December 17, 2019



Salaam Bombay Foundation

Balance Sheet as at March 31, 2019 in respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010

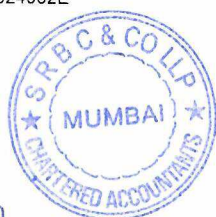
Particulars	As on 31 March 2019	
	Rs.	Rs.
<b>Funds and Liabilities</b>		
<b>General Fund</b>		
Balance as at April 1, 2018	90,82,408	
Add : Interest on FCRA Savings Bank Account ( A/c No.00011170000032) & Fixed Deposits with HDFC Bank Ltd.	14,06,268	
Add : Cost of assets purchased during the year	4,50,200	
	1,09,38,876	
Less: Administration and Other Charitable Expenses	6,39,632	1,02,99,244
<b>Unspent Balances (Schedule B)</b>		
14th World Conference on Tobacco or Health & Other Allied Projects	35,47,483	
Voice of Victims [Workshop]	5,43,036	
Union for International Cancer Control -Asia Pacific Cancer Society [Travel Grant]	21,543	
Campaign for Tobacco Free Kids [State Tobacco Control Program]	48,206	
Americares India Foundation [General]	4,000	
Give Foundation U.S.A [General]	13,161	
Give Foundation U.S.A [SBDA]	5,385	
Songbound Pvt. Ltd. [Songbound]	1,52,998	
Salaam Bombay Children's Fund [Academies]	-	
Pfizer Inc [Global Bridges for Training Programme]	26,226	
Tobacco Free Action Kids Fund [SNAPT]	38,569	
ACC Limited [SBCA]	6,653	
KPCA Consultancy DMCC [SBCA]	14,313	
Deloitte Consulting India Pvt Ltd [SBCA / SBHA]	16,615	
Union International Contra La [Travel Grant]	27,343	
Cancer Research UK [Travel Grant]	2,554	
Results for Development Institute Washington [Travel Grant]	777	
Vital Strategies [CBFC]	716	
Campaign for Tobacco Free Kids [NCTOH]	90,823	
Ambuja Cement Foundation [Skills@school]	5,10,000	
Aventus Capital Pvt Ltd [CKNG]	4,75,106	
Aventus Capital Pvt Ltd [GENERAL]	99,044	
Suhail Nathani [Arts Academy]	1,07,251	
Suhail Nathani [General]	32,000	
International Olympic Committee [Sports Academy]	7,110	
United Way of Mumbai [Mumbai Marathon]	7,500	
Diego Andries [Skills@school]	98,062	
Concordia International (India) Services Pvt Ltd [Sports Academy]	12,498	
CLP India Pvt Ltd [Sports Academy]	43,246	
OnProcess Techno [Skills@school]	1,31,250	
Thermo Fisher Scientific India Pvt. Ltd. [Skills@school]	11,72,182	
Adv Roeer Tamari [Skills@school]	39,905	
Lakshman Charanjiva [Communication]	14,234	
India Youth Fund [Skills@school]	29,91,096	
India Youth Fund [Sports Academy]	92,30,000	
Oman India Joint Invest Fund Management Co. Pvt Ltd [Skills@school]	4,00,000	
The Union [NCTOH]	(76,608)	1,98,54,277
		<b>3,01,53,521</b>
<b>Assets</b>		
<b>Fixed Assets (Schedule A)</b>		
		22,99,854
<b>Cash &amp; Bank Balances</b>		
Cash on Hand	18,095	
Balance with HDFC Bank- FCRA Saving Bank Account	2,78,35,572	
Fixed Deposit Account	-	2,78,53,667
		<b>3,01,53,521</b>

As per our certificate of even date attached

For S R B C & CO LLP  
Chartered Accountants  
ICAI Firm Registration No. 324982E

per Vinayak Pujare  
Partner  
Membership No. 101143  
Place : Mumbai  
Date :

17 DEC 2019



For and on behalf of the Board of Directors  
of Salaam Bombay Foundation

Nandina Ramchandran  
Director

Balkumar Agarwal  
Director

Place : Mumbai

Date : 17 DEC 2019

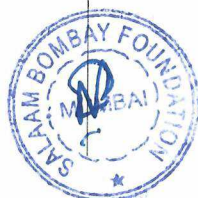


Salaam Bombay Foundation  
Statement of Receipts and Payments for the year ended March 31, 2019 in respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010

RECEIPTS	Amount (Rs.)	Amount (Rs.)	PAYMENTS	Amount (Rs.)	Amount (Rs.)
<b>Opening Balance as at April 1, 2018</b>					
Cash on hand	8,108		<b>Adv Roee Tamari</b>		
Balance with Scheduled Bank (FCRA Account)			Skills@school		
- on Savings Bank Account	23,05,298		Trainer Fee		18,900
- on Fixed Deposit Account	1,30,00,000	1,53,13,406	<b>CLP India Pvt Ltd [Sports Academy]</b>		
<b>Funds received from</b>			Little Masters' Challenge -LMC	1,16,702	
CLP India Pvt Ltd	11,00,000		Slage Management & Decoration Exp		
OnProcess Techno	17,50,000		Salaam Bombay Cricket Academy [SBCA]		
Thermo Fisher Scientific India Pvt. Ltd.	30,03,000		Catering & Food Exp	3,275	
Adv Roee Tamari	58,805		Consultant Fees	2,36,980	
Lakshman Charanjiva	1,09,434		Conveyance Exp	7,020	
Suhail Nathani	51,000		Material For Project	1,08,420	
Campaign for Tobacco Free Kids	17,76,943		Other Hiring Exp	3,000	
Give Foundation	12,966		Trainer Fees	2,02,825	
India Youth Fund	2,11,76,164		Salaam Bombay Football Academy		
Vital Strategies	7,15,942		Catering & Food Exp	5,560	
Oman India Joint Invest Fund Management Co, Pvt Ltd	4,00,000	3,01,54,254	Conveyance Exp	6,037	
<b>Interest Received (FCRA Account with HDFC Bank)</b>			Material For Project	70,185	
Interest on Bank FD-FCRA	8,99,964		Registration Fees	7,000	
Interest Recd-FCRA A/c	5,06,304	14,06,268	Trainer Fees	90,000	
			Salaam Bombay Hockey Academy [SBHA]		
			Catering & Food Exp	8,573	
			Conveyance Exp	7,595	
			Material For Project	55,220	
			Other Hiring Exp	12,508	
			Registration Fees	13,000	
			Trainer Fees	1,02,854	10,56,754
			<b>Concordia International (India) Services Pvt Ltd [Sports Academy]</b>		
			Salaam Bombay Cricket Academy [SBCA]		
			Catering & Food Exp	2,260	
			Consultant Fees	26,542	
			Conveyance Exp	3,147	
			Material For Project	19,596	
			Registration Fees	6,750	
			Rent	46,120	
			Trainer Fees	1,59,800	
			Salaam Bombay Football Academy		
			Conveyance Exp	350	
			Entry Fee	8,000	
			Material For Project	4,087	
			Other Hiring Exp	2,360	
			Registration Fees	5,900	
			Trainer Fees	9,000	
			Salaam Bombay Hockey Academy [SBHA]		
			Conveyance Exp	1,870	
			Material For Project	4,060	
			Other Hiring Exp	2,360	
			Registration Fees	6,750	
			Salaries & Allowances	63,500	
			Trainer Fees	14,630	3,87,082
			<b>Campaign for Tobacco Free Kids (NCTOH)</b>		
			National Conference on Tobacco or Health (NCTOH)		
			Accommodation Charges	3,74,928	
			Catering & Food Exp	2,61,971	
			Delegate Travel	5,62,928	
			Professional Fees	4,86,293	16,86,120
			<b>Give India [General]</b>		
			Catering & Food Exp	1,270	
			Consumable Stationery Exp	4,522	
			Conveyance Exp	169	
			Miscellaneous Exp	4	
			Repairs & Maintenance	316	
			Staff Welfare Exp	1,300	7,581
			<b>International Olympic Committee [Sports Academy]</b>		
			Computer Software Expenses	1,35,657	
			Salaam Bombay Hockey Academy [SBHA]		
			Salaries & Allowances	20,000	1,55,657
			<b>India Youth Fund [Academies]</b>		
			Salaam Bombay Foundation - Arts Academy		
			Internet Exp-Kathak	1,229	
			Internet Exp-Norden	1,226	
			Internet Exp-VAF	1,229	
			Internet Exp-SBMA	1,229	
			Internet Exp-SBTA	1,229	
			Salaam Bombay Media Academy		
			Internet Exp-Media	7,673	
			Skills@school - Expansion		
			Accommodation Charges	16,249	
			Catering & Food	1,221	
			Conveyance Exp	9,238	
			Domestic Travel	2,43,634	
			Material For Project	1,09,374	
			Trainer Fees	15,69,707	
			Vehicle Hiring Exp	9,500	
			Skills@school		
			Catering & Food Exp	5,607	
			Consultant Fees	3,95,272	
			Conveyance Exp	63,637	
			Grant	3,57,000	
			Honorarium Exp	6,000	
			Internet Exp	15,229	
			Material For Project	98,665	
			Professional Fees	1,97,715	
			Salaries & Allowances	11,84,854	
			Trainer Fees	40,04,525	
			Vehicle Hiring Exp	19,152	
			Salaam Bombay Cricket Academy [SBCA]		
			Internet Exp	1,538	
			Salaam Bombay Hockey Academy [SBHA]		
			Internet Exp	1,540	
			General		
			Domestic Travel Expenses	31,196	
			Salaries & Allowances	2,10,000	
			Telephone Exp	35,400	86,00,068
			<b>Onprocess</b>		
			Skills@school		
			Grant	13,75,000	
			Salaries & Allowances	1,92,750	
			General		
			Salaries & Allowances	51,000	16,18,750
			<b>Salaam Bombay Children's Fund [Academies]</b>		



*[Handwritten signature]*



RECEIPTS	Amount (Rs.)	Amount (Rs.)	PAYMENTS	Amount (Rs.)	Amount (Rs.)
			<b>Salaam Bombay Foundation - Arts Academy</b>		
			Training Fees-Drawing-Expansion	3,000	
			Material For Project-Repertory	2,194	
			Material For Project-Kathak	350	
			Conveyance Exp-Norden	457	
			Conveyance Exp-VAF	1,487	
			Conveyance Exp-Drawing	1,032	
			Material For Project-Drawing	1,466	
			Conveyance Exp-SBMA	233	
			Other Hiring Exp-SBMA	3,200	
			Conveyance Exp-SBTA	260	
			<b>Salaam Bombay Media Academy</b>		
			Catering & Food Exp-Media	1,750	
			Internet Exp-Media	1,501	
			Stipend-Media	18,000	
			<b>Skills@school - Expansion</b>		
			Catering & Food	5,403	
			Conveyance Exp	13,422	
			Domestic Travel	1,11,608	
			Hotel Booking Exp	971	
			Internet Exp	1,999	
			Material For Project	58,234	
			Trainer Fees	5,64,001	
			Vehicle Hiring Exp	11,986	
			<b>Skills@school</b>		
			Catering & Food Exp	7,001	
			Consultant Fees	1,43,129	
			Conveyance Exp	30,896	
			Internet Exp	1,950	
			Postage & Courier	82	
			Salaries & Allowances	2,95,907	
			Salaries & Allowances	22,000	
			Trainer Fees	1,69,699	
			Vehicle Hiring Exp	21,348	
			<b>Salaam Bombay Cricket Academy (SBCA)</b>		
			Conveyance Exp	649	14,95,215
			<b>Thermo Fisher Scientific India Pvt. Ltd.</b>		
			<b>Skills@school - Mumbai</b>		
			Catering & Food Exp	1,188	
			Consultant Fees	1,43,415	
			Conveyance Exp	970	
			Grant	2,43,000	
			Material For Project	94,304	
			Trainer Fees	11,43,191	
			Vehicle Hiring Exp	4,750	
			<b>General</b>		
			Salaries & Allowances	2,00,000	18,30,818
			<b>The Union</b>		
			<b>National Conference on Tobacco or Health (NCTOH)</b>		
			Accommodation Charges		76,608
			<b>Vital Strategy</b>		
			<b>National Conference on Tobacco or Health (NCTOH)</b>		
			Accommodation Charges	6,444	
			Professional Fees	7,08,782	7,15,226
			<b>14th World Conference on Tobacco or Health &amp; Other Allied Projects</b>		
			Professional Fees		2,81,650
			<b>Other Charitable Exp</b>		
			<b>National Conference on Tobacco or Health (NCTOH)</b>		
			Material For Project	7,000	
			Miscellaneous Exp	2,707	
			<b>Skills@school - Expansion</b>		
			Trainer Fees	4,07,189	
			<b>Skills@school</b>		
			Trainer Fees	65,226	
			<b>Salaam Bombay Cricket Academy (SBCA)</b>		
			Material For Project	230	
			<b>Salaam Bombay Football Academy</b>		
			Trainer Fees	81,000	
			<b>Salaam Bombay Hockey Academy (SBHA)</b>		
			Material For Project	8,162	
			Salaries & Allowances	4,500	5,76,014
			<b>Purchase of Fixed Asset</b>		
			India Youth Fund		
			TAB	3,55,000	
			Lakshman Charanjiva [Communication]		
			Camera	95,200	4,50,200
			<b>Administration Expenses</b>		
			Bank Charges-FCRA A/c	10,095	
			Catering & Food Exp	1,496	
			Consultant Fees	46,849	
			Domestic Travel Expenses	1,174	
			Interest on TDS	431	
			Miscellaneous Exp	734	
			Vehicle Hiring Exp	2,839	63,618
			<b>Closing Balance as at March 31, 2019</b>		
			Cash on Hand	18,095	
			Balance with HDFC Bank Ltd (FCRA Account)		
			- on Savings Bank Account	2,78,35,572	
			- on Fixed Deposit Account		2,78,53,667
<b>Total</b>		<b>4,68,73,928</b>	<b>Total</b>		<b>4,68,73,928</b>

As per our certificate of even date attached

For S R B C & CO LLP  
Chartered Accountants  
ICAI Firm Registration No. 324982E/E300003

per Vinayak P. Jare  
Partner  
Membership No. 101143  
Place: Mumbai  
Date:



For and on behalf of the Board of Directors  
of Salaam Bombay Foundation

Nandina Ramchandran  
Director

Balkumar Agarwal  
Director

Place: Mumbai

Date: 17 DEC 2019



17 DEC 2019

Salaam Bombay Foundation  
Schedules forming part of the Balance Sheet as at March 31, 2019 in respect of Foreign Contribution as defined in the Foreign Contribution (Regulation) Act, 2010.

Schedule A : Fixed Assets					(Amount in Rs.)
Description	Gross Block as at April 1, 2018	Additions during the year	Sale/ Transfer during the year	Gross Block as at March 31, 2019	
Computers and related equipments	13,12,510	3,55,000	-	16,67,510	
Other Office equipments	5,37,144	95,200	-	6,32,344	
<b>Total</b>	<b>18,49,654</b>	<b>4,50,200</b>	<b>-</b>	<b>22,99,854</b>	

Schedule B : Unspent balances of the foreign contribution at the end of the year					(Amount in Rs.)
Projects	Balance as at April 1, 2018	Contribution Received during the year (Refer note 1)	Amount utilised/adjusted	Balance as at March 31, 2019	
14th World Conference on Tobacco or Health & Other Allied Projects	38,29,133	-	2,81,650	35,47,483	
Voice of Victims [Workshop]	5,43,036	-	-	5,43,036	
Union for International Cancer Control -Asia Pacific Cancer Society [Travel Grant]	21,543	-	-	21,543	
Campaign for Tobacco Free Kids [State Tobacco Control Program]	48,206	-	-	48,206	
Americares India Foundation [General]	4,000	-	-	4,000	
Give Foundation U.S.A [General]	13,161	7,581	7,581	13,161	
Give Foundation U.S.A [SBDA]	-	5,385	-	5,385	
Songbound Pvt. Ltd. [Songbound]	1,52,998	-	-	1,52,998	
Salaam Bombay Children's Fund [Academies]	14,95,215	-	14,95,215	-	
Pfizer Inc [Global Bridges for Training Programme]	26,226	-	-	26,226	
Tobacco Free Action Kids Fund [SNAPT]	38,569	-	-	38,569	
ACC Limited [SBCA]	6,653	-	-	6,653	
KPCA Consultancy DMCC [SBCA]	14,313	-	-	14,313	
Deloitte Consulting India Pvt Ltd [SBCA / SBHA]	16,615	-	-	16,615	
Union International Contra La [Travel Grant]	27,343	-	-	27,343	
Cancer Research UK [Travel Grant]	2,554	-	-	2,554	
Results for Development Institute Washington [Travel Grant]	777	-	-	777	
Vital Strategies [CBFC]	-	7,15,942	7,15,226	716	
Campaign for Tobacco Free Kids [NCTOH]	-	17,76,943	16,86,120	90,823	
Ambuja Cement Foundation [Skills@school]	5,10,000	-	-	5,10,000	
Aventus Capital Pvt Ltd [CKNG]	4,75,106	-	-	4,75,106	
Aventus Capital Pvt Ltd [GENERAL]	99,044	-	-	99,044	
Suhail Nathani [Arts Academy]	56,251	51,000	-	1,07,251	
Suhail Nathani [General]	32,000	-	-	32,000	
International Olympic Committee [Sports Academy]	1,62,767	-	1,55,657	7,110	
United Way of Mumbai [Mumbai Marathon]	7,500	-	-	7,500	
Diego Andries [Skills@school]	98,062	-	-	98,062	
Concordia International (India) Services Pvt Ltd [Sports Academy]	3,99,580	-	3,87,082	12,498	
CLP India Pvt Ltd [Sports Academy]	-	11,00,000	10,56,754	43,246	
OnProcess Techno [Skills@school]	-	17,50,000	16,18,750	1,31,250	
Thermo Fisher Scientific India Pvt. Ltd.[Skills@school]	-	30,03,000	18,30,818	11,72,182	
Adv Roree Tamari [Skills@school]	-	58,805	18,900	39,905	
Lakshman Charanjiva [Communication]	-	1,09,434	95,200	14,234	
India Youth Fund [Skills@school & Academies]	-	1,19,46,164	89,55,068	29,91,096	
India Youth Fund [Sports Academy]	-	92,30,000	-	92,30,000	
Oman India Joint Invest Fund Management Co. Pvt Ltd [Skills@school]	-	4,00,000	-	4,00,000	
The Union [NCTOH]	-	-	76,608	(76,608)	
<b>Total</b>	<b>80,80,652</b>	<b>3,01,54,254</b>	<b>1,83,80,629</b>	<b>1,98,54,277</b>	

Note 1: The amount of Foreign Contribution received does not include interest on the FCRA savings account and related fixed deposit accounts



*M. J. Salwar*



Salaam Bombay Foundation

Details of Income and Expenditure for the year ended March 31, 2019 in respect of Foreign Contribution

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
Salaries & Allowances	22,44,511	Donation and Grants	3,01,54,254
Trainer Fee	86,05,547	Interest received on FD with Bank	8,99,964
Consultant Fees	9,92,187	Interest received on Savings Account	5,06,304
Professional Fees	16,74,440		
Material For Project	6,41,547		
Catering & Food Expenses	3,06,575		
Accommodation Charges	4,74,229		
Consumable Stationery Expenses	4,522		
Domestic Travel Expenses	3,87,612		
Conveyance Expenses	1,48,469		
Delegate Travel	5,62,928		
Telephone Expenses	35,400		
Donation and Grant paid	19,75,000		
Repairs & Maintenance	316		
Other Hiring Expenses	23,428		
Vehicle Hiring Expenses	69,575		
Computer Software Expenses	1,35,657		
Registration Fees	39,400		
Bank Charges-FCRA A/c	10,095		
Entry Fee	8,000		
Honorarium Expenses	6,000		
Interest on TDS	431		
Internet Expenses	37,572		
Stage Management & Decoration Expenses	1,16,702		
Rent	46,120		
Staff Welfare Expenses	1,300		
Stipend	18,000		
Postage & Courier	82		
Miscellaneous Expenses	4,416		
Surplus	1,29,90,461		
<b>Grand Total</b>	<b>3,15,60,522</b>	<b>Grand Total</b>	<b>3,15,60,522</b>



*M. J. Gawale*