
INCOME AND EXPENDITURE ACCOUNT OF SALAAM BOMBAY FOUNDATION FOR 2013 AND 2014.

	As of 31 March, 2014	As of 31 March, 2013
Income (A)	Rupees (in lacs)	Rupees (in lacs)
Donations and grants	114.17827	93.85
Registration and sponsorship fees	0.29	1.14
Interest income	342.06	352.04
Other	18.64	5.82
Total income (A)	475.16	452.86
Total expenditure (B)	455.21	423.85
Income carried forward for ongoing projects: (A-B)	19.94	29.00

Given below are project wise expenses:

Expenditure (B)	As of 31 March, 2014	As of 31 March, 2013
Super Army	94.32	85.58
Arts academies	35.81	38.77
Sports academies	25.89	27.96
Rural projects	35.32	49.66
Events	24.88	33.32
Media campaigns and Media academy	33.39	33.43
CBFC workshop	2.88	0.45
Diary workshop	0.44	1.16
Conversational English Programme	24.93	23.59
Tobacco Free Schools & Tobacco Free Teachers	0.02	0.04
Research and Documentation	19.70	9.62
Marketing and promotion	35.14	28.48
Conferences	1.62	-
Cessation	15.71	17.37
Vocational training	7.04	5.42
Administration		
General costs and non-programme salaries	98.12	69.01
Total	455.21	423.85

Notes:

Salaam Bombay Foundation was incorporated on July 2, 2002 as a not-for-profit organisation under Section 8 of the Companies Act, 2013 | The Foundation is registered under section 12A of the Income Tax Act, 1961 vide registration no. INS/36855 dated November 28, 2002 | The Foundation has also been granted approval under section 80G (5) of the Income Tax Act, 1961 | The Foundation is the registered recipient of foreign contributions under the Foreign Contribution (Regulation) Act, 1976 since financial year 2005-06 | Upto financial year ended on March 31, 2014, the Foundation has received foreign contributions aggregating Rs. 1,892 lacs for carrying out various charitable activities.